

Ref	Description	2023/24	2024/25	2025/26	2026/27	2027/28	Total
		£'000	£'000	£'000	£'000	£'000	£'000
AHC_GR_001	<p>Acuity/Complexity over and above the £2.8m provided in the existing MTFS.</p> <p>The level of acuity and complexity observed in clients since the pandemic has increased substantially. Adult Social Care are seeing increase in the complexity and acuity of our residents and the demand this puts on provider services.</p>	2,000					2,000
AHC_GR_002	<p><u>Inflationary Pressures</u></p> <p>The current inflation is causing increased costs for energy and living for providers. These additional costs will put further pressures to adults care purchasing budgets as a result. Adults social care are in constant talks with bith providers and partners to firstly, ensure clients are receiving the care needed but also that their need are met</p>	4,000					4,000
		6,000	-	-	-	-	6,000